

STATE OF TEXAS
COUNTY OF CONCHO

BE IT REMEMBERED THAT THE COMMISSIONERS COURT OF CONCHO COUNTY, TEXAS, met in Regular Term for a Budget Workshop on this, the 13th day of August 2024 at Paint Rock, Texas, in the District Courtroom, Second Floor, after proper notice to the public for the proper length of time, being Notice #6493, with the following members present, to-wit:

David Dillard, County Judge, presiding;
Trey Bradshaw, Commissioner, Precinct #1;
Eric Gully, Commissioner, Precinct #2;
Gary Gierisch, Commissioner, Precinct #3;
Keith Dillard, Commissioner, Precinct #4;
Amber Hall, County Clerk and Ex-Officio Clerk of Commissioners' Court; and

Jenifer Gierisch, County Treasurer; Scott Spoons, Justice of the Peace; Brent Frazier, County Sheriff; when the following business was transacted, to-wit:

Judge Dillard called the meeting to order at 1:39 p.m.

BUDGET WORKSHOP FOR FY 2025

Discussion and clarification of the Budget for FY 2025. Discussion about donation to Concho Soil and Water Conservation District. Tax Rates were discussed for General Fund and Lateral Road. Tentatively, we are looking at setting the tax rates at \$0.45 for the General Fund, and \$0.095 for the Lateral Road.

The Proposed Budget will be posted on the website on August 15, 2024. A hard copy will be available to look at in the Clerk's Office.

Public Hearing on the Budget will be on September 3, 2024, at 9:30 a.m.

Public Hearing on the Tax Rate will be on September 3, 2024, at 9:45 a.m.

Special Hearing to Adopt the Budget and Tax Rate will be on September 3, 2024, at 10:00 a.m.

The next Commissioners Court regular meeting to be held on August 27, 2024, at 10:00 a.m.

There BEING NO FURTHER BUSINESS OR ACTIONS to come before this Budget Workshop of the regular session of Commissioners Court, said session was adjourned by County Judge Dillard on this, the 13th day of August 2024 at 2:48 p.m.


DAVID DILLARD, COUNTY JUDGE

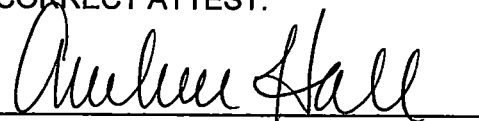

TREY BRADSHAW, COMM., PCT #1


ERIC GULLY, COMM., PCT #2


GARY GIERISCH, COMM., PCT #3


KEITH DILLARD, COMM., PCT #4

CORRECT ATTEST:


AMBER HALL
COUNTY CLERK AND EX-OFFICIO
CLERK OF COMMISSIONERS COURT OF
CONCHO COUNTY, TEXAS